



**Republic of the Philippines**  
**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**Region - 10**  
**OROQUIETA AGRO-INDUSTRIAL SCHOOL**



**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Supply and Delivery of various Common Supplies and Equipment Not Available at Procurement Service - Admin./Instruction (training)	Instruction and Administrative Sections	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	265,472.00	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of various Common Supplies and Equipment Not Available at Procurement Service- Regular Program/Training	Instruction	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	367,875.53	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of various Common Supplies and Equipment Not Available at Procurement Service - Training (consumable)	Instruction	Common Supplies and Equipment (consumable)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	244,462.50	Life Cycle Cost Analysis (LCCA)	N/A
Supply and Delivery of various Common Supplies and Equipment Not Available at Procurement Service - UAQTEA	Instruction	Common Supplies and Equipment (UAQTEA)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	599,537.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - Buildings	Instruction and Administrative Sections	Various Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	235,705.00	Life Cycle Cost Analysis (LCCA)	N/A
Regular Program (various qualification)	Instruction	Common Supplies and Equipment	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	529,062.55	Life Cycle Cost Analysis (LCCA)	N/A
Security Services	Instruction and Administrative Sections	1 security guard for night duty at 8 hours duty daily, 2 security guard for day duty at 8 hours duty daily, 7 times per week including holidays	Public Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	919,765.92	Life Cycle Cost Analysis (LCCA)	N/A
Other General Services	Instruction and Administrative Sections	Other General Services	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	375,034.19	Life Cycle Cost Analysis (LCCA)	N/A
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	Instruction and Administrative Sections	Brouchures/ Tarpaulins & etc.	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	10,980.00	Life Cycle Cost Analysis (LCCA)	N/A
Transportation Services/Expenses	Instruction and Administrative Sections	Transportation Services	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	156,735.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - Office Equipment	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	28,440.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - ICT Equipment	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	19,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - Motor Vehicles	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	79,200.00	Life Cycle Cost Analysis (LCCA)	N/A
Repairs and Maintenance - Furniture and Fixtures	Instruction and Administrative Sections	Various Supplies and Materials	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	9,348.00	Life Cycle Cost Analysis (LCCA)	N/A
Internet Connections	Instruction and Administrative Sections	Internet subscription services	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	86,400.00	Life Cycle Cost Analysis (LCCA)	N/A
Light and Water Expenses	Instruction and Administrative Sections	Light and Water Expenses	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	110,000.00	Life Cycle Cost Analysis (LCCA)	N/A
Other Maintenance and Operating Expenses	Instruction and Administrative Sections	Other Maintenance and Operating Expenses	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	186,404.13	Life Cycle Cost Analysis (LCCA)	N/A

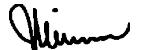
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)

Common Supplies and Equipment Available at Procurement Service	Instruction and Administrative Sections	Common Supplies and Equipment	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB	January 2026	December 2026	161	60,761.66	Life Cycle Cost Analysis (LCCA)	N/A
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Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** -  
**Total Amount of CSEs to be purchased from PS-DBM:** 4,284,183.48  
**Total Amount of Estimated Budget:** 4,284,183.48

Prepared by:

  
MARISA S. JUMALON

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : January 28, 2026

Recommended by:  
 By the Authority of the Bids and Awards Committee:

  
JOELY S. ESPARAGOZA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : January 28, 2026

Approved by:

  
LEE R. CATANE

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : January 28, 2026